

2018

ALAMOGORDO INTERAGENCY DISPATCH CENTER
ANNUAL OPERATING PLAN
BETWEEN THE

UNITED STATES FOREST SERVICE
LINCOLN NATIONAL FOREST

BUREAU OF LAND MANAGEMENT
PECOS DISTRICT; LAS CRUCES DISTRICT

UNITED STATES FISH & WILDLIFE SERVICE
BITTER LAKE NATIONAL WILDLIFE REFUGE; SOUTHWESTERN
NATIVE AQUATIC RESEARCH AND RECOVERY CENTER; SAN
ANDRES NATIONAL WILDLIFE REFUGE

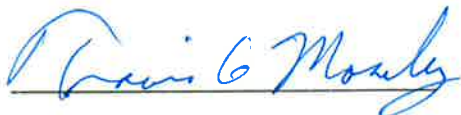
NATIONAL PARK SERVICE
AMISTAD NATIONAL RECREATION AREA; BIG BEND NATIONAL
PARK; CARLSBAD CAVERNS NATIONAL PARK; CHAMIZAL
NATIONAL MEMORIAL; FT. DAVIS NATIONAL HISTORIC SITE;
GUADALUPE MOUNTAINS NATIONAL PARK; WHITE SANDS
NATIONAL MONUMENT;

BUREAU OF INDIAN AFFAIRS
MESCALERO AGENCY

AND

STATE OF NEW MEXICO
FORESTRY DIVISION, CAPITAN DISTRICT

SIGNATORY PAGES



Forest Supervisor,
Lincoln National Forest

3/1/18

Date



Pecos District Manager,
Bureau of Land Management

1/24/18

Date



Las Cruces District Manager,
Bureau of Land Management

1/24/18

Date

Refuge Manager,
Bitter Lake National Wildlife Refuge

Date

Center Director,
Southwestern Native Aquatic Research
and Recovery Center

Date

Refuge Manager,
San Andres National Wildlife Refuge

Date

Superintendent,
Amistad National Recreation Area

Date

SIGNATORY PAGES

Forest Supervisor,
Lincoln National Forest

Date



1/24/18

Pecos District Manager,
Bureau of Land Management

Date



Las Cruces District Manager,
Bureau of Land Management

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1/24/18

Refuge Manager,
Bitter Lake National Wildlife Refuge

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**Southwestern Native Aquatic Research
and Recovery Center**

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Refuge Manager,
San Andres National Wildlife Refuge

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Superintendent,
Amistad National Recreation Area

Date

SIGNATORY PAGES

Forest Supervisor,
Lincoln National Forest


Date

Pecos District Manager,
Bureau of Land Management

Date

Las Cruces District Manager,
Bureau of Land Management

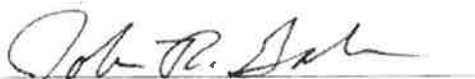
Date


Refuge Manager,
Bitter Lake National Wildlife Refuge

1/30/18
Date

Center Director,
**Southwestern Native Aquatic Research
and Recovery Center**

Date


Refuge Manager,
San Andres National Wildlife Refuge

5/2/18
Date

Superintendent,
Amistad National Recreation Area

Date

SIGNATORY PAGES

Forest Supervisor,
Lincoln National Forest


Date

Pecos District Manager,
Bureau of Land Management

Date

Las Cruces District Manager,
Bureau of Land Management

Date


Refuge Manager,
Bitter Lake National Wildlife Refuge


Date

MANUEL ULIBARRI

Digitally signed by MANUEL
ULIBARRI
Date: 2018.05.02 14:40:09 -06'00'

Center Director,
**Southwestern Native Aquatic Research
and Recovery Center**

Date

Refuge Manager,
San Andres National Wildlife Refuge

Date

Superintendent,
Amistad National Recreation Area

Date

SIGNATORY PAGES

**Forest Supervisor,
Lincoln National Forest**

Date

**Pecos District Manager,
Bureau of Land Management**

Date

**Las Cruces District Manager,
Bureau of Land Management**

Date

**Refuge Manager,
Bitter Lake National Wildlife Refuge**

Date

**Center Director,
Southwestern Native Aquatic Research
and Recovery Center**

Date

**Refuge Manager,
San Andres National Wildlife Refuge**

Date

Christopher Ryan

**Superintendent,
Amistad National Recreation Area**

1/26/18
Date

Forest Supervisor,
Lincoln National Forest

Date

Pecos District Manager,
Bureau of Land Management

Date

Las Cruces District Manager,
Bureau of Land Management

Date

Refuge Manager,
Bitter Lake National Wildlife Refuge

Date

Mandy Wilk

Center Director,
**Southwestern Native Aquatic Research
and Recovery Center**

1-25-2018

Date

Refuge Manager,
San Andres National Wildlife Refuge

Date

Superintendent,
Amistad National Recreation Area

Date

SIGNATORY PAGES

Forest Supervisor,
Lincoln National Forest

Date

Pecos District Manager,
Bureau of Land Management

Date

Las Cruces District Manager,
Bureau of Land Management

Date


Refuge Manager,
Bitter Lake National Wildlife Refuge

1/30/18
Date

Center Director,
**Southwestern Native Aquatic Research
and Recovery Center**

Date

Refuge Manager,
San Andres National Wildlife Refuge

Date

Superintendent,
Amistad National Recreation Area

Date

Superintendent,
Big Bend National Park

Date

Superintendent,
Carlsbad Caverns National Park

Date

Superintendent,
Chamizal National Memorial


Date

Superintendent,
Ft. Davis National Historic Site

Date

Superintendent,
Guadalupe Mountains National Park

Date



Superintendent,
White Sands National Monument

2-22-2018
Date

Mescalero Agency Superintendent,
Bureau of Indian Affairs

Date

Capitan District Forester,
State of New Mexico, Forestry Division

Date

Allen S. Etheridge
Superintendent,
Big Bend National Park

01/16/2018
Date

Superintendent,
Carlsbad Caverns National Park

Date

Superintendent,
Chamizal National Memorial

Date

[Signature]
Superintendent,
Ft. Davis National Historic Site

1.24.18
Date

Superintendent,
Guadalupe Mountains National Park

Date

Superintendent,
White Sands National Monument

Date

Mescalero Agency Superintendent,
Bureau of Indian Affairs

Date

Capitan District Forester,
State of New Mexico, Forestry Division

Date

Superintendent,
Big Bend National Park

Date

Superintendent,
Carlsbad Caverns National Park

Date

Superintendent,
Chamizal National Memorial

Date

Superintendent,
Ft. Davis National Historic Site

Date

Superintendent,
Guadalupe Mountains National Park


Date

Superintendent,
White Sands National Monument

Date



Mescalero Agency Superintendent,
Bureau of Indian Affairs



Date

Capitan District Forester,
State of New Mexico, Forestry Division

Date

Superintendent,
Big Bend National Park

Date

Superintendent,
Carlsbad Caverns National Park

Date

Superintendent,
Chamizal National Memorial

Date

Superintendent,
Ft. Davis National Historic Site

Date

Superintendent,
Guadalupe Mountains National Park

Date

Superintendent,
White Sands National Monument

Date

Mescalero Agency Superintendent,
Bureau of Indian Affairs

Date



Capitan District Forester,
State of New Mexico, Forestry Division



Date

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1. IDENTIFICATION OF LANDS

This document is a local fire protection operating plan for the ALAMOGORDO INTERAGENCY DISPATCH CENTER. It represents an agreement between the UNITED STATES FOREST SERVICE, LINCOLN NATIONAL FOREST; the BUREAU OF LAND MANAGEMENT, PECOS DISTRICT & LAS CRUCES DISTRICT; the UNITED STATES FISH & WILDLIFE SERVICE, BITTER LAKE NATIONAL WILDLIFE REFUGE, SAN ANDRES NATIONAL WILDLIFE REFUGE and SOUTHWEST NATIVE AQUATIC RESEARCH AND RECOVERY CENTER; the NATIONAL PARK SERVICE, AMISTAD NATIONAL RECREATION AREA, GUADALUPE MOUNTAINS NATIONAL PARK, CARLSBAD CAVERNS NATIONAL PARK, FT. DAVIS NATIONAL HISTORIC SITE, BIG BEND NATIONAL PARK, WHITE SANDS NATIONAL MONUMENT and CHAMIZAL NATIONAL MEMORIAL; the BUREAU OF INDIAN AFFAIRS, MESCALERO AGENCY; and the STATE OF NEW MEXICO'S FORESTRY DIVISION, CAPITAN DISTRICT.

2. AUTHORITY OF PLAN

This Annual Operating Plan (AOP) is established as per the following authorities:

USDA, Forest Service – Section 5, Act of April 24, 1950 (16 USC 572), the Act of June 30, 1914 (16 USC 498), and the Act of September 21, 1944 (16 USC 580); the Act of December 12, 1975 (16 USC 565a-1-3) and the Annual Department of Interior and Related Agencies Appropriations Act.

USDI, Bureau of Land Management – 42 Stat. 857 16 USC 594, 48 Stat. 1270; 43 USC 315a 90 Stat. 2766, 43 USC 1737.

USDI, National Park Service – 16 USC 1b (1).

USDI, Bureau of Indian Affairs – 42 Stat. 857; 16 USC 594; 69 Stat. 66; Section 16 of Order 2503 (Secretary of the Interior).

USDI, Fish and Wildlife Service – 42 Stat. 857; 16 USC 594.

Authority applicable to all Federal agencies – Reciprocal Fire Protection Act of 1955 (42 USC 1856), and the Economy Act of June 30, 1932 (31 USC 686).

New Mexico State, Forestry Division – Sections 68-2-6 and 68-2-8 of the New Mexico Forest Conservation Act, NMSA 1978 Compilation.

Fire Protection Responsibilities, Section 10, general provisions, Item h, between the above listed Federal and State agencies, which call for the preparation and adoption of an annual operating plan. (Joint Powers Agreement).

3. PURPOSE OF PLAN

The purpose of this AOP is to document agreement and commitment to fire protection assistance and cooperation and to provide initial attack and extended attack services for all areas of the units located in the Pecos Zone, as well as support to all-risk incidents when requested. It provides the broad strategic plan and guidelines for the Alamogordo Interagency Dispatch Center (ADC); with more specific, tactical guidelines and procedures identified in the Standard Operating Procedures (SOP) manual of the ADC. This agreement is entered into by and between the agencies listed in Number 1 above.

4. GOAL OF ALAMOGORDO INTERAGENCY DISPATCH CENTER

It is the purpose of the Alamogordo Interagency Dispatch Center to provide safe, efficient and effective dispatching, communication and intelligence services for identified federal and state land management agencies in the Pecos Zone; including coordination and communication among all agencies.

5. MANAGEMENT BOARD

The Pecos Zone Board consists of one member from each of the agencies represented and is the oversight group for the Alamogordo Interagency Dispatch Center, Pecos Zone MAC Group, and the Pecos Zone Type III Incident Management Team. The purpose of the group is to coordinate and communicate within the Pecos Zone.

- A. Membership – The board is made up of one member from each of the following agencies:

USDA Forest Service, Lincoln National Forest
USDI Bureau of Indian Affairs
USDI Bureau of Land Management
USDI National Park Service
USDI Fish and Wildlife Service
State of New Mexico Forestry Division

In addition, the ADC Center Manager is a non-voting advisory member.

- B. Duties – Duties of this board include:

1. Oversight of the Alamogordo Interagency Dispatch Center, including input into the selection of Center Manager and providing agency staffing and support.
2. Serve as Pecos Zone MAC group during high activity or high potential activity time periods.
3. Evaluate and assist with training needs for the Pecos Zone.
4. Review nominations and make selections for the Pecos Zone Type III Incident Management team.
5. The duties of this board are clearly identified in: Appendix B – Pecos Zone Interagency Coordination Center Management Board Charter.

6. RESPONSIBILITIES

- A. All agencies will maintain human safety as their first priority.
- B. It is mutually agreed upon that each party of this Operating Plan will retain ultimate responsibility for all fire management action on lands under its administrative jurisdiction.
- C. All personnel and equipment will conform to current National Wildfire Coordination Group (NWCG) and agency or zone additional standards for training, qualifications and equipment.
- D. When federal and state agencies are working with local fire department personnel, they will be cognizant of local departmental statutory responsibilities for fire protection and will be diplomatic regarding related political sensitivities.
- E. When local fire departments are assisting with operations on lands with federal jurisdiction, adherence to NWCG standards, including use of Personal Protective Equipment (PPE), is required. Subsequently, federal agencies may provide PPE, or request that a department provide more qualified personnel.

7. DEFINITIONS AND DESCRIPTIONS

See NWCG Glossary of terms

8. DESIGNATED AREAS OF RESPONSIBILITY

- A. Alamogordo Interagency Dispatch Center (ADC) will provide the following support to the agencies below:

- ❖ Full initial attack and extended attack support, prescribed fire and other pre-suppression activities, logistics, communications and intelligence collection and dissemination. Mobilization of resources to and from incidences on this agency's administered lands. Mobilization and tracking of resources assigned to this organization. These services provided for:
 - Bitter Lakes NWR
 - Carlsbad Caverns NP
 - Chamizal National Memorial
 - Southwest Native Aquatic Research and Recovery Center FWS
 - Guadalupe Mountains NP
 - Las Cruces District BLM (lands EAST of the Organ Mountains)
 - Lincoln National Forest
 - Mescalero BIA
 - Pecos District BLM
 - San Andres NWR
 - White Sands National Monument

- ❖ Extended attack support, intelligence collection and dissemination. Mobilization of resources to and from incidents on these agencies' administered lands. Mobilization and tracking of resources assigned to this organization. These services are provided for:
 - Amistad National Recreation Area
 - Big Bend National Park
 - Fort Davis National Historic Site

- ❖ Notification of initial attack, extended attack, prescribed fires and other pre-suppression operations that are near or may affect agency administered lands. These services are provided for:
 - Capitan District Forestry Division, State of NM

- B. Intelligence Duties: ADC will be responsible for collecting and disseminating relevant intelligence information, including, but not limited to: current and expected weather, fuel conditions, fire restrictions, status of incidents (both within and external to the Zone), resource needs and staffing levels.

- C. Each agency will retain ultimate authority over wildland fire operations on lands managed by that agency. Non-fire emergencies will remain the responsibility of agencies currently agreed upon to respond to those emergencies (i.e. New Mexico State Police has jurisdiction over all search and rescue operations within the state of New Mexico; even those occurring on federally managed lands).

- D. Current agreements between and amongst agencies relating to wildland fire operations including but not limited to suppression, pre-suppression, prevention

and prescribed fire activities will remain in effect for the duration of their agreements.

- E. All agreements and contracts entered into under the names of “Pecos Valley Dispatch” and “Lincoln Zone” is assumed by the Alamogordo Interagency Dispatch Center for as long as those contracts are current. Any future agreements and contracts will involve changes to reflect the Alamogordo Interagency Dispatch Center name.
- F. Initial Attack zones have been established and approved by the Pecos Zone Board. These zones represent closest and available fire protection resources as well as consideration of historical wildfire data. A map of these Initial Attack Zones may be found in APPENDIX C.
- G. For more information refer to the *Standard Operating Procedures* manual of the Alamogordo Interagency Dispatch Center.

9. FIRE PROTECTION ORGANIZATION

The Alamogordo Interagency Dispatch Center (ADC) is the 3rd Tier federal and state dispatch center for the Pecos Zone, serving resources in southeast New Mexico and west Texas. ADC communicates directly with the Southwest Coordination Center (SWCC), one of eleven Geographic Area Coordination Centers (2nd Tier) that communicated directly with the National Interagency Coordination Center (NICC) in Boise, Idaho.

The Center Manager works for the Pecos Zone Interagency Coordination Center Management Board. All administrative activities relating to each employee will continue to be facilitated through their respective agency.

The Center Manager has delegation authority to appoint an Acting Center Manager or Coordinator on Duty (COD) to act as the official representative of Alamogordo Interagency Dispatch Center and communicate changes to relevant parties.

10. SPECIFIC PROVISIONS

- A. For purposes of communication, the Alamogordo Interagency Dispatch Center will be referred to as “Alamogordo Dispatch Center” or “Alamogordo Dispatch.”
- B. All cooperating agencies agree to follow the basic ICS protocols to establish effective and essential coordination of resources. Once an Incident Commander has been established, all additional responding resources will be notified of whom the Incident Commander is and on what frequency the Incident Commander is utilizing. Plain text will be used for communications.

C. Cooperating agencies, through the delegation of authority, will provide a daily contact person (Duty Officer) as liaison between Alamogordo Interagency Dispatch Center and their agency.

D. Initial Attack Operations

1. Communications

a. Each agency will submit an initial report through the Alamogordo Interagency Dispatch Center to cooperating agencies of their expected available resources by **February 1** of each year.

b. Prompt verbal notification will be given to the jurisdictional agency that initial attack action has been taken.

2. Coordination

a. All initial attack operations will function under the “closest resources” concept, except where time limitations or special needs require the utilization of other resources.

b. The initial attack agency shall abide by the jurisdictional agencies procedures in dealing with ownerships involved.

c. The initial attack agency shall submit its Fire Report to the jurisdictional agency according to their agency guidelines and policies.

d. The agencies may jointly conduct mutual interest projects within their authority, to maintain or improve the fire management capabilities of the agencies, Such projects will be conducted through specially developed agreements.

3. Critical Zone Needs

The activation of a multiple Agency Coordination (MAC) group for extenuating needs of the Pecos Zone will be at the discretion of the MAC group Board Members or their delegates.

E. Extended Attack Fire

1. *Communications*

a. The initial attack agency or Incident Commander will notify the Alamogordo Interagency Dispatch Center when the fire has exceeded initial attack operations

b. The jurisdictional agency will provide a media point of contact person and make their name and telephone number available to ADC for media and public inquiries about the incident.

2. Coordination

- a. Jurisdictional agency will initiate management action as necessary to suppress the fire, and assume management of the fire as soon as the designated agency representative arrives at the incident.
- b. The jurisdictional agency may request that the initial attack agency retains command of the incident. When such an agreement is made, written documentation will be created to affirm the decision and signed by representatives of both agencies. This information will be forwarded to ADC.
- c. When determined by agency administrator or zone board, Expanded Dispatch will be activated.

11. GENERAL PROVISIONS

A. Memorandums & Agreements

1. All future MOU's and Agreements will identify Alamogordo Interagency Dispatch Center as the dispatching center for the Pecos Zone.
2. A copy of all MOU's and Agreements relating to the coordination and support of wildland fire management, signed by one or more of the agencies participating in this agreement, will provide a copy of their agreement to be placed on file at the Alamogordo Interagency Dispatch Center.

B. Personnel

1. Alamogordo Dispatch Center personnel will be hired by their sponsoring agency.
2. Agencies will certify and issue incident cards to their own personnel. Qualifications are downloaded into ROSS from IQCS or IQS.
3. Administratively Determined employees will be hired in accordance with each agency's policies.

C. Effective Date

This plan becomes effective on the date that that last signature is received

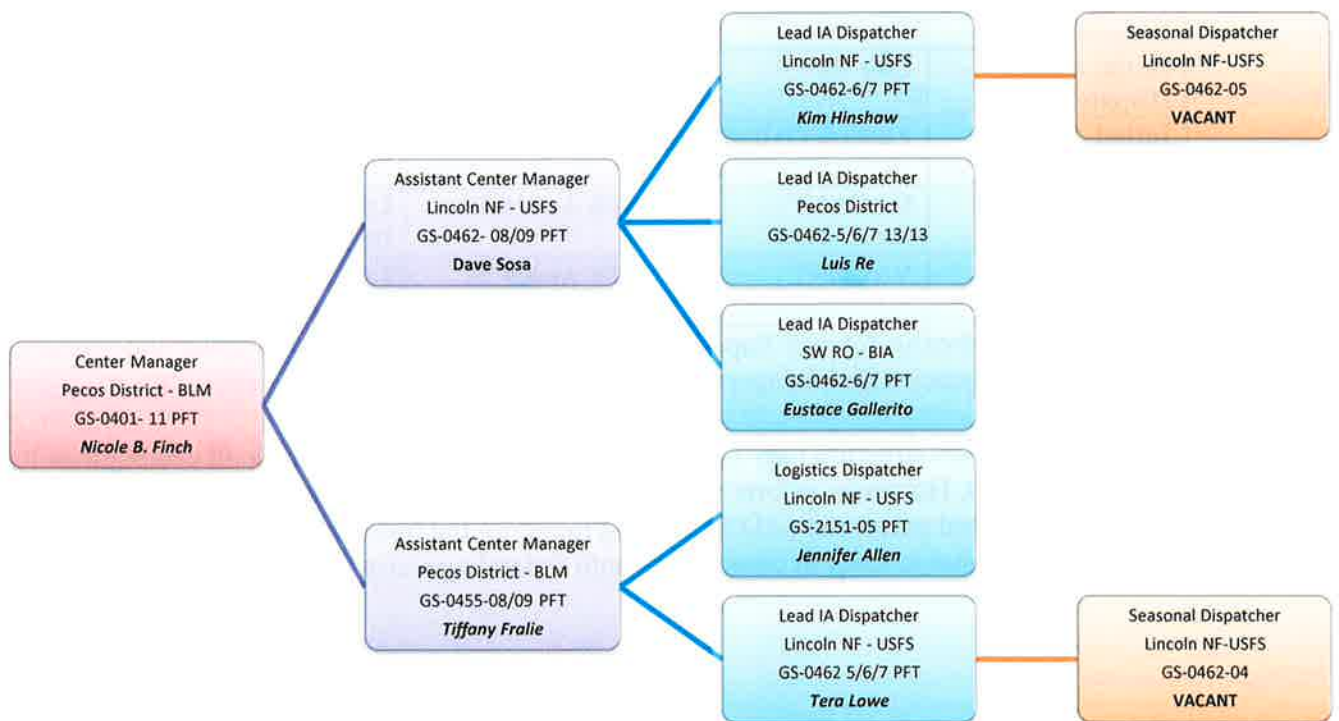
D. Review and Revisions

1. This plan will be reviewed and updated annually. A draft will be submitted to the participating agencies by **December 31**, with a signature being obtained or notification of refusal to sign the document being received by **March 1** of that year.
2. Upon receipt of the plan, each agency will review the plan and if changes are requested will notify Alamogordo Interagency Dispatch Center by **February 1** of the changes required.
3. An interim plan may be agreed upon pending modification of the final plan whereby each agency representative will sign the form and write clearly "with exceptions noted" next to their signature. The exceptions should be clearly identified within the plan and modifications to the plan will be made and resubmitted for final approval.
4. This plan will remain in effect among all the signing parties until one or more of the parties provide a written notification of refusal to sign withdrawal from the plan.

12. CONCLUSION

The mitigation and management of wildland fire activities and all-hazard incidents requires a high standard of professionalism from all participants. Participation in these activities also requires multi-agency efforts in that no single agency should be expected to handle these incidents by themselves. Communication, trust, understanding and cooperation are essential to the successful coordination of multi-agency resource needs and availabilities. Mutual respect for each agency's goals, values and needs must be recognized and supported while providing support to incidents locally and nationally. All agencies participating in this Operating Plan agree to promote positive inter-agency working conditions and identify the safety of firefighters, other agency personnel and the general public as their number one priority.

APPENDIX A – NM-ADC ORGANIZATIONAL CHART



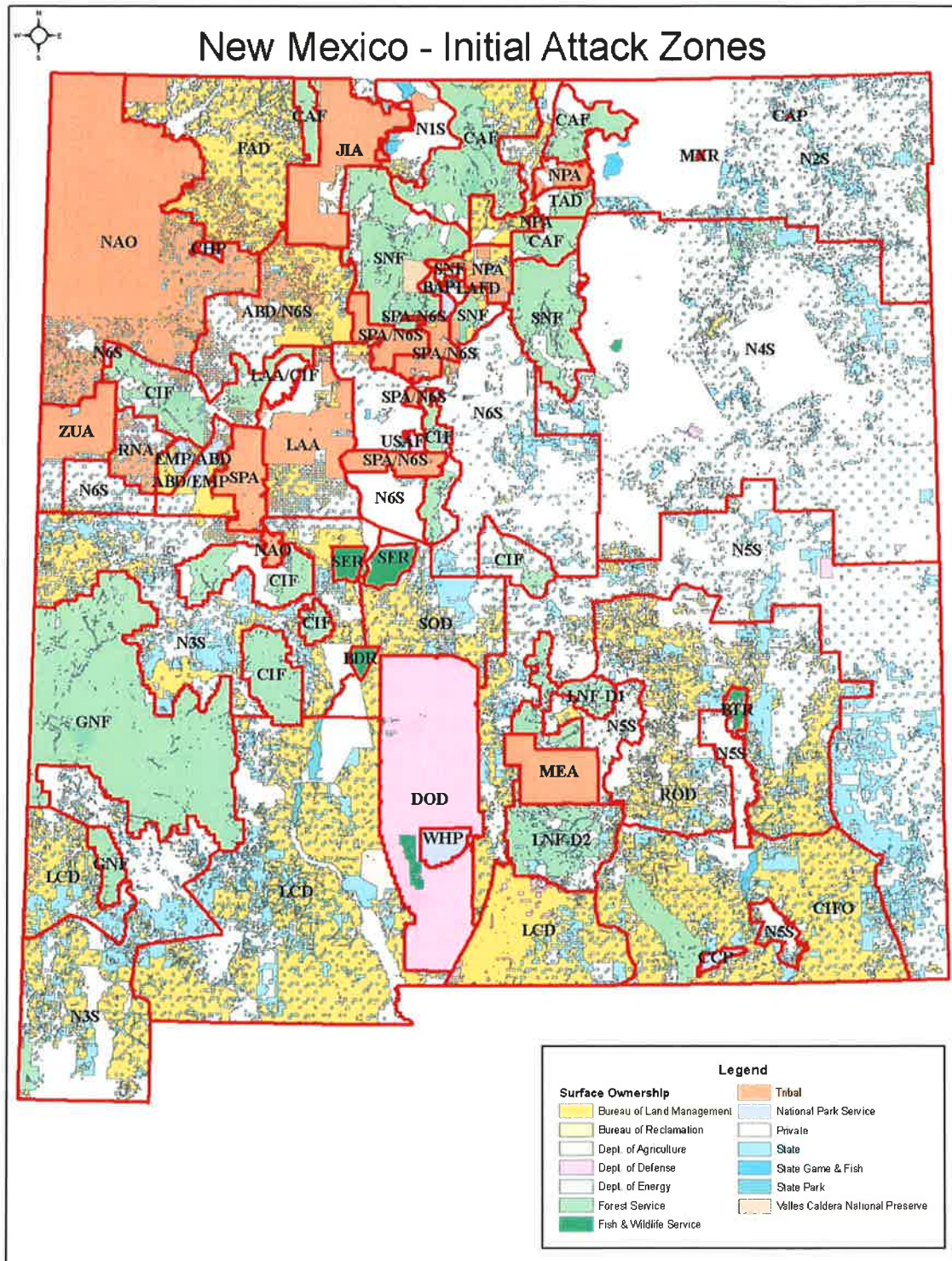
CURRENT PLAN

POSITION	EMPLOYEE	DAILY SUPERVISOR	AGENCY SUPERVISOR **	EMPLOYING AGENCY
Center Manager	Nicole Finch	Ty Bryson	Zone Board	BLM
Assistant Center Manger	David Sosa	Nicole Finch	LNF FMO	USFS
Assistant Center Manager	Tiffany Fralie	Nicole Finch	Nicole Finch	BLM
Logistics Dispatcher	Jennifer Allen	USFS Asst. CM	USFS Asst. CM	USFS
Initial Attack Dispatcher	Kim Hinshaw	USFS Asst. CM	USFS Asst. CM	USFS
Initial Attack Dispatcher	Tera Lowe	USFS Asst. CM	USFS Asst. CM	USFS
Initial Attack Dispatcher	Luis Re	USFS Asst. CM	Nicole Finch	BLM
Initial Attack Dispatcher	Eustace Gallerito	USFS Asst. CM	RO-BIA	RO-BIA
Seasonal IA Dispatcher	VACANT	USFS Asst. CM	LEAD IA Dispatcher	USFS
Seasonal IA Dispatcher	VACANT	USFS Asst. CM	LEAD IA Dispatcher	USFS

**Note: Employing Agency Supervisor of Record will approve time, travel and process all required agency official paperwork.

The organization structure may be expanded as needed to meet work load necessitated by fire operations. However, efforts will be made to minimize the long-term use of emergency hired personnel (AD's), relying rather on the training and utilization of agency personnel to keep in compliance with federal agencies' protocols.

APPENDIX B – INITIAL ATTACK ZONES



APPENDIX C- FINANCIAL PLAN

Alamogordo Interagency Dispatch Center Annual Operation Plan
APPENDIX C – PECOS ZONE FINANCIAL PLAN

TABLE 1- Incident Workload (over "X" number of years)

CAD - Incidents by Agencies Supported

ROSS - Requested by Agency Supported

Agency	Total # over "7" Years	Agency	Total # over "7" Years	CAD& ROSS %
NPS	3%-139	NPS	17%-6116	13
FWS	1%-47	FWS	.5%-40	1
BLM	24%-926	BLM	11%-4412	17
NSS	22%-826	NSS	29%-11853	23
USFS	37%-1396	USFS	37%-14989	37
BIA	13%-483	BIA	6%-2606	9
TOTAL	3817		40016	

TABLE 2 - Staffing Agreed Upon by Management & Associated Costs

Agency/Position	Work			
	GS	Months	Salary	Travel/Training
BLM Center Manager NFINCH	11	26	\$ 85,961.00	\$ 2,500.00
BLM Assistant Center Manager TFRALIE	9	26	\$ 71,046.00	\$ 1,500.00
BLM Lead IA Dispatcher LRE	7	13	\$ 28,360.00	\$ 1,000.00
USFS Assistant Center Manager DSOSA	9	26	\$ 64,641.00	\$ 500.00
USFS Logistics Dispatcher JALLEN	5	26	\$ 67,457.00	\$ 500.00
USFS Seasonal IA Dispatcher	5	6	\$ 34,489.00	\$ 500.00
USFS Seasonal IA Dispatcher	5	6	\$ 34,489.00	\$ 500.00
USFS Lead IA Dispatcher TLOWE	7	26	\$ 31,676.00	\$ 500.00
USFS Lead IA Dispatcher KHINSHAW	7	26	\$ 39,751.00	\$ 500.00
BIA Lead IA Dispatcher EGALLERITO	7	26	\$ 40,684.00	\$ 2,500.00
BLM		Subtotals	\$ 185,367.00	\$ 5,000.00
USFS		Subtotals	\$ 272,503.00	\$ 3,000.00
BIA		Subtotals	\$ 40,684.00	\$ 2,500.00
		Totals	\$ 498,554.00	\$ 10,500.00

Alamogordo Interagency Dispatch Center Annual Operation Plan

APPENDIX C – PECOS ZONE FINANCIAL PLAN

TABLE 3 - Operations Costs of the Dispatch Center

Operations Elements	Cost	Payee
Facility	\$ 0	USFS
Utilities - Electric, gas, water, generator	\$ 17,557.95	USFS
Janitorial/Cleaning Supplies	\$ 62,930.00	USFS
Security Camera & Gate Maintenance	\$ 5,000.00	USFS
Building Maintenance, Grounds keeping	\$ 6,256.99	USFS
BLM employee computer and cell phone	\$ 5,292.00	BLM
BIA employee computer & cell phone	\$ 850.00	BIA
BIA Operating Expenses	\$ 3,500.00	BIA
Equipment - Radios, computers, servers, telephones, cell phones and maintenances	\$ 35,511.36	USFS
Radio/IT Maintenance & Support	\$ 54,069.42	USFS
Copy Machine/Printer Lease	\$ 43,048.28	USFS
Office Supplies/ Furniture	\$ 8,809.92	USFS
Fleet Expenses	\$ 5,808.00	USFS
Web Page Development/Maintenance	\$ 5,000.00	USFS
GIS Needs - Maps/CAD	\$ 5,000.00	USFS/ BLM
Pest Control	\$ 972.00	USFS
Drinking Water	\$ 6,560.00	USFS/BLM
Workout Facility	\$ 22,858.20	USFS/BLM
BLM Operating Expenses	\$ 34,100.00	BLM
Paper Disposal	\$ 5,184.00	USFS
HVAC Maintenance & Repair 2011 - 2016	\$ 46,629.88	USFS
Sub Total	\$ 374,938.00	
Total	\$ 374,938.00	

TABLE 4 - Total Operating Costs

Salaries	\$ 498,554.00
Travel/Training	\$ 10,500.00
Operations	\$ 374,938.00
Total	\$ 883,992.00

Alamogordo Interagency Dispatch Center Annual Operation Plan

APPENDIX C – PECOS ZONE FINANCIAL PLAN

TABLE 5 - Agency Contributions

Agency	FairShare %	Amount (Current Agency Contributions to Staffing/Ops)	Amount (Total Operating Cost X FairShare %)	Difference (+/-)
NPS	13%	0	\$114,918.00	\$114,918.00
FWS	1%	0	\$8,839	\$8,839.00
BLM	17%	247,019.00	\$150,278	\$96,741-
N5S	23%	0	\$203,318.00	\$203,318.00
USFS	37%	589,439.80	\$327,077	\$262,362.00-
BIA	9%	47,534.00	\$79,559.00	\$31,566.00


 PECOS ZONE BOARD CHAIR, 2018

2/27/18
 Date

APPENDIX D– Bureau of Land Management-Las Cruces Radio Operations

In a cooperative effort between BLM and USFS, The Las Cruces BLM District Office (**LCD**) installed a new circuit that connects BLM Las Cruces District to Alamogordo Dispatch Center (**ADC**). The dispatchers at ADC now have the ability to listen to and talk on the LCD radio network with access to Caballo and Sacramento repeaters.

The interagency decision to implement this connection was made in order to provide Las Cruces District Office Fire personnel communications with ADC, primarily during operations in the **areas of Timberon and McGregor range**.

Because LCD Net is not an ADC primary channel, it **will not be monitored**, instead muted, unless there is an active need for it. In order to initiate communications with ADC on BLM LCD, LCD personnel must contact ADC on a forest service net, such as USFS Sacramento, or via telephone, and inform them that they will be operating on the BLM LCD net. The dispatcher(s) will then un-mute and turn up BLM LCD in order to communicate with them on that net for that incident.

The ADC Dispatcher will notify Silver City Dispatch Center (SDC) via telephone that they have been requested to provide communication for LCD.

In general the BLM LCD Net will not be used for any other purpose by ADC, such as using it as primary communications with FS crews, unless it is related to a BLM LCD incident. LCD BLM will only use it for RX and wildfire/emergency operations. Proper radio procedures will be used to clearly identify the dispatch center being called as both Alamogordo Dispatch Center (ADC) and Silver City Dispatch Center (**SDC**) will hear transmissions on BLM Sacramento repeater. After operations are completed the frequency would be turned off in ADC.

Questions of policy and or procedural nature can be addressed by Nicole Finch, Alamogordo Dispatch Center, Center Manager or Mark Bernal, BLM LCD, Fire Management Officer.

APPENDIX E– Acting Center Manager FY-2018

Date: January 1, 2018

Subject: Acting Center Manager FY-2018

To: Pecos Zone Board Members & SWCC Aviation & Fire Management

The following personnel are authorized to act in full capacity as Center Manager during my absence for fiscal year 2018:

October	FS Assistant Center Mgr.	April	FS Assistant Center Mgr.
November	FS Assistant Center Mgr.	May	FS Assistant Center Mgr.
December	FS Assistant Center Mgr.	June	FS Assistant Center Mgr.
January	FS Assistant Center Mgr.	July	FS Assistant Center Mgr.
February	FS Assistant Center Mgr.	August	FS Assistant Center Mgr.
March	FS Assistant Center Mgr.	September	FS Assistant Center Mgr.

If the designee is not available at any time during their acting month, they are responsible to make arrangement for an alternate or it will automatically fall to the designee for the next month. When this occurs, please inform the Duty Officers, Line Officers, NMADC and SWCC personnel.

Tiffany Fralie

Center Manager (Acting)